

Resolution 7-2023

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$13,627.27 for capital credits from PREC to be used in the general fund and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$17,404 from various grants to be used for police apparatus and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$24,658.44 for the sale of town property and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$161,384 in the general fund accounts and;

WHEREAS, the Town of Moorcroft received \$69,041.85 more in specific purpose funds than budgeted and;

WHEREAS, the Town of Moorcroft received \$39,115 in grant reimbursement for Powder River Water MRG 17074 and had expenditures for \$39,115 for the same project and;

WHEREAS, the Town of Moorcroft received \$62,444 in grant reimbursement for the TAP Pathway Feasibility Study and had expenditures for \$62,444 for the same project and;

WHEREAS, the Town of Moorcroft amended the parks department expenditures from \$169,200 to \$102,000 and;

WHEREAS, the Town of Moorcroft increased the revenue in water from \$374,000 to \$479,729 for the increase of sales in bulk water, tap fees and unanticipated increase in revenue

WHEREAS, the Town of Moorcroft increased the water reserves from \$63,300 to \$193,558 from unanticipated water revenue

WHEREAS, the Town of Moorcroft increased the revenues in wastewater from \$278,000 to \$289,500 to include the revenue for the required wastewater loan reserve account and;


WHEREAS, the Town of Moorcroft increased the wastewater reserves from \$50.00 to \$34,151 due to less expenditures and;

BE IT FURTHER RESOLVED, to amend the Town of Moorcroft budget to:

From General Fund Council discretionary funds of \$ 442.00 to Moorcroft Town Center expenditures

From General Fund Council discretionary fund of \$643.00 to Public Works expenditures

Passed, adopted and approved by the Governing Body of the Town of Moorcroft this 12th day of July, 2023.


Ben Glenn, Mayor

ATTEST:


Cheryl Schneider, Clerk/Treasurer